



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Fiscal Note 2009 Biennium

<b>Bill #</b>	HB0583	<b>Title:</b>	Revise opencut mining law
<b>Primary Sponsor:</b>	Jopek, Mike	<b>Status:</b>	As Introduced

- |   |  |  |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact     | <input type="checkbox"/> Needs to be included in HB 2  | <input type="checkbox"/> Technical Concerns              |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

### FISCAL SUMMARY

	<u>FY 2008 Difference</u>	<u>FY 2009 Difference</u>	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>
<b>Expenditures:</b>				
State Special Revenue	\$0	\$0	\$0	\$0
<b>Revenue:</b>				
State Special Revenue	(\$3,825)	(\$3,825)	(\$3,825)	(\$3,825)
<b>Net Impact-General Fund Balance</b>	\$0	\$0	\$0	\$0

### Description of Fiscal Impact:

This bill includes a proposal to delete the requirement for a fee of \$50 to be filed with the submittal of a new permit application. This would reduce the revenue figures for state special revenue by an estimated \$3,825 per year in FY 2008-FY 2011.

### FISCAL ANALYSIS

#### Assumptions:

#### **Department of Environmental Quality (DEQ)**

1. Section 12 (2)(b) of this bill includes a proposal to delete the requirement for a fee of \$50 to be filed with the submittal of a new permit application. The DEQ received an average of approximately \$3,825 per year in opencut mining permit application fees for the last two calendar years. These fees are deposited in the environmental rehabilitation and response account. Thus, assuming that the number of permit applications submitted annually to DEQ in the next two biennia would average the same as in the last two calendar years, revenue figures for state special revenue would be reduced by an estimated \$3,825 per year in FY 2008 through FY 2011.

	<b><u>FY 2008</u></b> <b><u>Difference</u></b>	<b><u>FY 2009</u></b> <b><u>Difference</u></b>	<b><u>FY 2010</u></b> <b><u>Difference</u></b>	<b><u>FY 2011</u></b> <b><u>Difference</u></b>
<b><u>Fiscal Impact:</u></b>				
<b><u>Revenues:</u></b>				
State Special Revenue (02)	(\$3,825)	(\$3,825)	(\$3,825)	(\$3,825)
<b><u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u></b>				
State Special Revenue (02)	(\$3,825)	(\$3,825)	(\$3,825)	(\$3,825)

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Sponsor's Initials

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Date

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Budget Director's Initials

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Date